2006 Boys & Girls Club Organization Annual Report Form

I. ORGANIZATION CONTACT INFORMATION			
Chartered Organization Name:	Fort Monroe Youth Services	**Global ID:**	11196
Organization City/State:	Fort Monroe, Virginia	**Membership Date:**	9/7/1999
County:	Hampton	**Type:**	Army Organization
Phone:	757.788.3957		
Fax:	757.788.3786	**Organization's Web Address:**	http://fort.monroe.army.mil/monroe/

A. CURRENT Chief Professional Officer / Executive Director

£ **CPO Position is currently VACANT**

		CPO Demographics	
Name:	Beth Sigler	**Gender:**	F
Title:	Youth Service Director	**Age Group:**	46 - 55 Year Olds
Office Phone:	757.788.2427	**Ethnicity:**	Caucasian
Personal Cell Phone:			
Office Fax:	757.788.3786	**Years/Months In Position**	6 / 4
E-mail Address:	beth.sigler@monroe.army.mil	**Years/Months In Movement**	6 / 4
Primary Mailing Address:	100 Stilwell Road Bldg. 221 Fort Monroe, VA 23651 USA		
Primary Shipping Address:			

B. CURRENT Chief Volunteer Officer

£ **CVO Position is currently VACANT**

Name:	Susan Searles	**Phone:**	757.788.2855
Title:	CYS Chief	**Cell Phone:**	
Business Affiliation:		**Fax:**	757.788.4781
Primary Mailing Address:	B.246 Bldg 245 Fort Monroe, VA 23651 USA	**E-mail Address:**	susan.searless@monroe.army.mil
Primary Shipping Address:	B246 Bldg 245 Fort Monroe, VA 23651 USA		

C. CURRENT Area Council Liaison

£ **ACL Position is currently VACANT**

Name:	Beth Sigler	**Fax:**	757.788.2427
Title:	Youth Service Director	**E-mail Address:**	beth.sigler@monroe.army.mil
Phone:		**Cell Phone:**	
Primary Mailing Address:	100 Stilwell Road Bldg. 221 Fort Monroe, VA 23651 USA		
Primary Shipping Address:			

D. Organization Contact Person for any Questions about Submitted 2006 Annual Report:

Name:	Beth Sigler	**Phone:**	757.788.2427
Title:	Youth Services Director	**E-mail Address:**	beth.sigler@monroe.army.mil

ORGANIZATION ROLL-UP: TOTAL YOUTH SERVED

The 2006 numbers of Registered Members and Community Outreach reported for each CLUB are automatically added together to provide your ORGANIZATION totals in the table below.   YOU CANNOT MODIFY THE REGISTERED MEMBER, COMMUNITY OUTREACH or TOTAL YOUTH SERVED NUMBERS OR PERCENTAGES ON THIS PAGE. IF YOU NEED TO MODIFY ANY OF THESE NUMBERS PRIOR TO SUBMITTING YOUR REPORT, YOU MUST MAKE YOUR MODIFICATIONS ON THE CHARTERED CLUB SITE SCREENS.

2006 Annual Report – Calendar Year 2006				2005 Annual Report Data			
Age	Total Registered Members	Total Community OutReach	Total Youth Served	Age	Total Registered Members	Total Community OutReach	Total Youth Served
5 year-olds and under	30	220	250	5 year-olds and under	0	320	320
6 year-olds	32	200	232	6 year-olds	83	290	373
7 year-olds	27	210	237	7 year-olds	78	284	362
8 year-olds	31	195	226	8 year-olds	69	280	349
9 year-olds	27	180	207	9 year-olds	68	248	316
10 year-olds	26	150	176	10 year-olds	61	216	277
11 year-olds	93	340	433	11 year-olds	88	188	276
12 year-olds	98	70	168	12 year-olds	83	184	267
13 year-olds	92	130	222	13 year-olds	78	155	233
14 year-olds	74	90	164	14 year-olds	68	137	205
15 year-olds	72	75	147	15 year-olds	65	92	157
16 year-olds	35	25	60	16 year-olds	35	48	83
17 year-olds	12	18	30	17 year-olds	12	10	22
18 year-olds	6	10	16	18 year-olds	0	0	0
19 year-olds	0	0	0	19 year-olds	0	0	0
20 year-olds	0	0	0	20 year-olds	0	0	0
2006 Totals	655	1913	2568	2005 Totals	788	2452	3240

1. If your organization's 2006 Registered Member number is 10% larger or smaller than your 2005 number, you will be asked: What is the primary reason for the Increase/Decrease in Registered Members from 2005 to 2006?

The installation population is gravitating off-post. Families do not take the time to return or visit the facilities after work or weekends because of distance required to travel.

2. If your organization's 2006 Community Outreach number is 10% larger or smaller than your 2005 number, you will be asked: What is the primary reason for the Increase/Decrease in Community Outreach from 2005 to 2006?

Participation at community events was significantly lower.

2006 Total Registered Member Average Daily Attendance(ADA): School Year: 72 Summer Months: 130

2006 TOTAL YOUTH SERVED: GENDER

% Males	% Females
55.26	44.74

2006TOTAL YOUTH SERVED: ETHNICITY %

African-American	67.98%
Asian	2.23%
Hispanic	7.66%
Multi-Racial	9.94%
Native American	0.00%
Caucasian	12.19%

LIST OF CHARTERED BOYS & GIRLS CLUBS THAT SERVED YOUTH IN 2006 (Automatically Listed by ARS)
Fort Monroe Youth Services
School Age Services

II. CHARTERED CLUB SITE/YOUTH CENTER INFORMATION

Please verify that the following information is correct. If not, please make the appropriate changes.

BGCA Chartered Club / Youth Center Name	Fort Monroe Youth Services	**Club Site Global ID**	13834
Site City/State	Fort Monroe/Virginia	**Membership Date**	9/7/1999
County		**Type**	Unit
Telephone	757.727.3957		
Fax	757.788.3786		
Mailing Address	100 Stilwell Road Bldg. 221 Fort Monroe, VA 23651		
Primary Shipping Address (May not be a P.O. Box)	100 Stillwell Road Bldg 221 Fort Monroe, VA 23651		
CURRENT Site Director – Name	Beth Sigler	£ Site Director Position Vacant	

A. DAYS AND HOURS OF OPERATION IN CALENDAR YEAR 2006

1a. Was this Club Site open to serve youth in Calendar Year 2006   R **YES**   £ **NO**
1b. If NO, which of the following best describes why this Club was not open to serve youth in 2006   £ Permanently Closed prior to 1/1/2006 £ Temporarily Closed prior to 1/1/2006   £ Merged with another Club Site prior to 1/1/2006   £ Other:

2. SCHOOL YEAR:	
a. Was this Club Site open to serve youth during the School Year?	Yes
b. How many TOTAL DAYS was this Club Site open to serve youth during the SCHOOL YEAR?	Total Days Open in School Year: 232
3. SUMMER:	
a. Was this Club Site open to serve youth during the SUMMER of 2006?	Yes
b. How many TOTAL DAYS was this Club Site open to serve youth during the SUMMER of 2006?	Total Days Open in Summer: 66
TOTAL DAYS open to serve youth in 2006:	TOTAL DAYS IN 2006: 298

4.   Indicate below the days and the total hours of operation that this Club Site is typically open to serve youth in 2006.

DURING THE SCHOOL YEAR:		DURING THE SUMMER:	
	# Hours Open to Serve Youth		**# Hours Open to Serve Youth**
Monday	4	Monday	11
Tuesday	4	Tuesday	11
Wednesday	4	Wednesday	11
Thursday	4	Thursday	11
Friday	6	Friday	11
Saturday	6	Saturday	6
Sunday		Sunday	

B. HOME ZIP CODES OF YOUTH SERVED BY THIS CLUB/YOUTH CENTER (STATESIDE ONLY)

Please list the home zip codes of the youth that this club/youth center serves who live outside the Installation.

23601, 23666, 23669, 23660, 23668, 23665, 23663, 23664

C. Are TEENS served at this Club Site? (youth between the ages of 13 and 18)   R Yes £ No

IF YES, which of the following description best applies to this Club site on a typical basis.

£   This club is a separate, stand-alone teen center with separate staff and programming.

£   This club has a separate BUILDING or separate WING dedicated for teens only (do NOT check this box if the separate building is another chartered Boys & Girls Club)

R   This club has a separate ROOM or AREA for teens within the larger club

£   This club serves teens within the general areas of the club. There is no separate teen-only space, but the club provides extended hours for teens only.

£   This club serves teens within the general areas of the club. There is no separate teen-only space and there are no separate operating hours for teens only.

D. TRANSPORTATION IN CALENDAR YEAR 2006

Does this club provide transportation to youth either to or from the Club?	School Year R Yes £ No	Summer £ Yes R No

E. CLUB/YOUTH CENTER TECHNOLOGY USE IN CALENDAR YEAR 2006

E. CLUB/YOUTH CENTER TECHNOLOGY USE IN CALENDAR YEAR 2006	Total # Computers	# Computers Less Than 3 Yrs Old
1.What is the TOTAL number of computers available for use by Club Staff and youth served at this Club Site? How many of these computers are less than 3 years old?	14	9
2.Of the TOTAL number of computers, how many are dedicated for Club Staff to use? (i.e. not used by youth served) How many of these computers are less than 3 years old?	6	1
3.Of the TOTAL number of computers, how many are dedicated for Youth to use? (i.e. not used by Club Staff) How many of these computers are less than 3 years old?	8	8
4.Does this Club provide Internet Access to Club Staff? If YES, is the connection Dial-Up or High-Speed?	R Yes £ No	£ Dial Up R High speed
5.Does this Club provide Internet Access to Youth? If YES, is the connection Dial-Up or High-Speed?	R Yes £ No	£ Dial Up R High speed
6.How many Youth used the computers at this Club at some time during 2006?	160	

7 . Which anti-virus software is used on the computers at this Club Site? (Check all vendors that apply)

£ Symantec   £ Computer Associates eTrust EZ Anti-Virus   £ NONE

£ McAfee (or Network Associates)   R Other - specify: Norton

F. CLUB/YOUTH CENTER - ELECTRONIC TRACKING SYSTEM USE

1. Is this Club site currently using an electronic system for tracking youth served?	R Yes	£ No

2. If YES, which electronic tracking system is being used? £ **KidTrax (nFocus)** £ **Member Track (Vision Computer)** R **CYMS**	£ **In-house system (i.e. developed by your club/organization; using Microsoft Excel or Access to track, etc.)** £ **Other: Specify:**

G. CLUB/YOUTH CENTER - BGCA NATIONAL PROGRAMS CONDUCTED IN CALENDAR YEAR 2006

PROGRAM NAME Please check the B&GCA National Programs your Club conducted in 2006.	Check here if conducted Program in 2006	# of YOUTH PARTICIPATING IN 2006(Unduplicated Count)
A. CHARACTER & LEADERSHIP DEVELOPMENT		
1. Keystone Club	Yes	12
2. Torch Club	Yes	38
3. Youth of the Year	Yes	4
B. EDUCATION AND CAREER DEVELOPMENT		
1. Career Launch	No	0
2. Club Service	No	0
3. Goals for Graduation	No	0
4. JOB READY	No	0
5. Jr. Staff Career Development	No	0
6. Power Hour	Yes	40
7. Project Learn	No	0
8. The Ultimate Journey	Yes	32
9. Money Matters: Financial Literacy	Yes	45
10. Dragonfly Quest	No	0
C. HEALTH & LIFE SKILLS		
1. Act SMART	Yes	30
2. Cavity-Free Zones	No	0
3. Healthy Habit (Triple Play)	Yes	45
4. Kids in Control	No	0

5. SMART Girls	Yes	15
6. SMART Moves	Yes	48
7. Street SMART	Yes	10
D. THE ARTS		
1. Fine Arts Exhibit Program	No	0
2. ImageMakers National Photography Contest	No	0
E. SPORTS, FITNESS AND RECREATION		
1. Fitness Authority	Yes	45
2. Jr. NBA/WNBA	Yes	100
3. Flag and Tackle Youth Football Programs	Yes	20
4. Reviving Baseball in Inner Cities	No	0
5. Daily Challenges (Triple Play)	Yes	70
6. SMART Gamesroom (Triple Play)	Yes	65
7. Sports Leadership Clubs (Triple Play)	Yes	15
8. Triple Play Games Tournament (Triple Play)	Yes	45
F. SPECIALIZED PROGRAM INITIATIVES		
1. Targeted Outreach Approaches for Reaching Out to At-Risk Youth	No	0
2. Youth for Unity	No	0
3. The Diversity Initiative	No	0
4. Family P.L.U.S./Family Support	No	0
5. Passport to Manhood	Yes	20
G. TECHNOLOGY		
1. Club Tech (Core Tech, Skill Tech, Web Tech)	Yes	45
2. Digital Arts Suite (Photo Tech, Web Tech, Design Tech, Music Tech, Movie Tech)	Yes	24
3. Digital Arts Festival	Yes	10
4. NetSmartz	Yes	45
5. YouthNet	No	0
6. Animate Your World	No	0

H. CLUB/YOUTH CENTER - REGISTERED MEMBERS FOR CALENDAR YEAR 2006

Age	Number of Males	Number of Females	Total Registered Members	Age	Number of Males	Number of Females	Total Registered Members
5 year-olds and under	19	11	30	13 year-olds	62	30	92
6 year-olds	0	0	0	14 year-olds	46	28	74
7 year-olds	0	0	0	15 year-olds	44	28	72
8 year-olds	0	0	0	16 year-olds	20	15	35
9 year-olds	0	0	0	17 year-olds	8	4	12
10 year-olds	0	0	0	18 year-olds	4	2	6
11 year-olds	58	30	88	19 year-olds	0	0	0
12 year-olds	58	40	98	20 year-olds	0	0	0
				2006 Totals	319	188	507

I. ETHNICITY - REGISTERED MEMBERS

African-American	65%
Asian	2%
Hispanic	6%
Multi-Racial	10%
Native American	0%
Caucasian	17%
Total	100%

J. AVERAGE DUES per Member in 2006:   **$18.00**

K. Registered Membership TENURE

What % Registered Members have been Members for...

a. Less than 1 Year?	b. 1 - 2 Years?	c. 2 or More Years	(Calculated)
25%	60%	15%	100%

L. Registered Member AVERAGE DAILY ATTENDANCE

On average, how many Registered Members are served by this Club (Club house and off-site) on a daily basis?	During the SCHOOL YEAR: 40	During the SUMMER:65

M. REGISTERED MEMBER AVERAGE LENGTH OF STAY PER DAY IN CALENDAR YEAR 2006.

What is the average amount of time that Registered Members stayed to participate in club activities (at the Club house and off-site) on any given day that the club was open in calendar year 2006?	During the SCHOOL YEAR: 3 Hours 30 Min	During the SUMMER: 6 Hours 0 Min

Select ONE of the options below to indicate whether you tracked Registered Member LENGTH OF STAY in 2006 or whether the above answers are estimates.			
R	We tracked Registered Member LENGTH OF STAY in 2006	£	Registered Member LENGTH OF STAY numbers provided above are estimates

N. Registered Members - FREQUENCY OF ATTENDANCE IN CALENDAR YEAR 2006.

On average, what % of Registered Members does this Club Serve …	a. During the SCHOOL YEAR	b. During the SUMMER
a. 3 or more times a week?	100%	80%
b. 2 times a week?	0%	0%
c. 1 time a week?	0%	20%
d. 1 time a month?	0%	0%
e. 5 or fewer times a year?	0%	0%
TOTAL (Must TOTAL 100%)	**100%**	**100%**

O. REGISTERED MEMBERS - PERCENT WHO LIVE OUTSIDE THE INSTALLATION

What percent of Registered Members served by this youth center live outside the Installation?	90.00%

P. CLUB/YOUTH CENTER - COMMUNITY OUTREACH FOR CALENDAR YEAR 2006.

Another way Boys & Girls Clubs provide services – both on and off site – is through outreach and/or ancillary services to young people who are not members.   Community Outreach youth are not registered Club members but are directly impacted through programs, activities, services, leadership and/or facilities provided by the Club. Examples of Community Outreach include youth involved in:
- o National and local programs (e.g. SMART Moves, CareerLaunch) in schools
- o Job counseling/placement services for teens
- o Sports leagues and various other activities
- o Programs, classes or special events provide by the Club open to community youth
- o Use of the Club as a safe place for young people who are part of other organized youth groups and regularly use Club facilities

Please provide unduplicated counts in the table below. Do not count the same youth more than once.

Age	Number of Males	Number of Females	Total Community Outreach	Age	Number of Males	Number of Females	Total Community Outreach
5 year-olds and under	0	0	0	13 year-olds	70	60	130
6 year-olds	0	0	0	14 year-olds	50	40	90
7 year-olds	0	0	0	15 year-olds	40	35	75
8 year-olds	0	0	0	16 year-olds	15	10	25
9 year-olds	0	0	0	17 year-olds	10	8	18
10 year-olds	0	0	0	18 year-olds	5	5	10
11 year-olds	100	80	180	19 year-olds	0	0	0
12 year-olds	40	30	70	20 year-olds	0	0	0
				2006 Totals	330	268	598

Q. ETHNICITY - COMMUNITY OUTREACH

African-American	70%
Asian	2%
Hispanic	8%
Multi-Racial	10%
Native American	0%
Caucasian	10%
Total	100%

R. For each category, what % of COMMUNITY OUTREACH were youth involved in...

Community-wide special events provided at the club	13%
Community-wide special events provided off-site (not at the club)	45%
National and local programs provided at the club	10%
National and local programs provided at schools or other facilities (i.e. not at the club)	0%
Sports leagues and tournaments – at the club	15%
Sports leagues and tournaments – off-site (not at the club)	15%
Use of the Club by young people who are part of other organized youth groups and regularly use Club facilities for non-BGCA activities	2%
Other:	0%

U. COMMUNITY OUTREACH - PERCENT WHO LIVE OUTSIDE THE INSTALLATION

What percent of Community Outreach live outside the Installation?	0%

II. CHARTERED CLUB SITE/YOUTH CENTER INFORMATION

Please verify that the following information is correct. If not, please make the appropriate changes.

BGCA Chartered Club / Youth Center Name	School Age Services	**Club Site Global ID**	25193
Site City/State	Fort Monroe/Virginia	**Membership Date**	9/9/2002
County		**Type**	Unit
Telephone	757.788.3595		
Fax	757.788.4781		
Mailing Address	B.246 350 Fenwick Road Fort Monroe, VA 23651		
Primary Shipping Address (May not be a P.O. Box)	B.246 350 Fenwick Road Fort Monroe, VA 23651		
CURRENT Site Director – Name	Donna Marchigiani	£ Site Director Position Vacant	

A. DAYS AND HOURS OF OPERATION IN CALENDAR YEAR 2006

1a. Was this Club Site open to serve youth in Calendar Year 2006	R **YES**	£ **NO**	

1b. If NO, which of the following best describes why this Club was not open to serve youth in 2006   £   Permanently Closed prior to 1/1/2006
£   Temporarily Closed prior to 1/1/2006   £   Merged with another Club Site prior to 1/1/2006   £   Other:

2. SCHOOL YEAR:	
a. Was this Club Site open to serve youth during the School Year?	Yes
b. How many TOTAL DAYS was this Club Site open to serve youth during the SCHOOL YEAR?	Total Days Open in School Year: 182
3. SUMMER:	
a. Was this Club Site open to serve youth during the SUMMER of 2006?	Yes
b. How many TOTAL DAYS was this Club Site open to serve youth during the SUMMER of 2006?	Total Days Open in Summer: 55
TOTAL DAYS open to serve youth in 2006:	TOTAL DAYS IN 2006: 237

4.   Indicate below the days and the total hours of operation that this Club Site is typically open to serve youth in 2006.

DURING THE SCHOOL YEAR:		DURING THE SUMMER:	
	# Hours Open to Serve Youth		**# Hours Open to Serve Youth**
Monday	5	Monday	11
Tuesday	5	Tuesday	11
Wednesday	5	Wednesday	11
Thursday	5	Thursday	11
Friday	5	Friday	11
Saturday		Saturday	
Sunday		Sunday	

B. HOME ZIP CODES OF YOUTH SERVED BY THIS CLUB/YOUTH CENTER (STATESIDE ONLY)

Please list the home zip codes of the youth that this club/youth center serves who live outside the Installation.

23601, 23666, 23669, 23660, 23668, 23665, 23663, 23664, 23430, 23693, 23661

C. Are TEENS served at this Club Site? (youth between the ages of 13 and 18)   £   Yes   R   No

IF YES, which of the following description best applies to this Club site on a typical basis.

£   This club is a separate, stand-alone teen center with separate staff and programming.

£   This club has a separate BUILDING or separate WING dedicated for teens only (do NOT check this box if the separate building is another chartered Boys & Girls Club)

£   This club has a separate ROOM or AREA for teens within the larger club

£   This club serves teens within the general areas of the club. There is no separate teen-only space, but the club provides extended hours for teens only.

£   This club serves teens within the general areas of the club. There is no separate teen-only space and there are no separate operating hours for teens only.

D. TRANSPORTATION IN CALENDAR YEAR 2006

Does this club provide transportation to youth either to or from the Club?	**School Year** R Yes £ No	**Summer** £ Yes R No

E. CLUB/YOUTH CENTER TECHNOLOGY USE IN CALENDAR YEAR 2006

E. CLUB/YOUTH CENTER TECHNOLOGY USE IN CALENDAR YEAR 2006	Total # Computers	# Computers Less Than 3 Yrs Old
1.What is the TOTAL number of computers available for use by Club Staff and youth served at this Club Site? How many of these computers are less than 3 years old?	19	16
2.Of the TOTAL number of computers, how many are dedicated for Club Staff to use? (i.e. not used by youth served) How many of these computers are less than 3 years old?	4	1
3.Of the TOTAL number of computers, how many are dedicated for Youth to use? (i.e. not used by Club Staff) How many of these computers are less than 3 years old?	15	15
4.Does this Club provide Internet Access to Club Staff? If YES, is the connection Dial-Up or High-Speed?	R Yes £ No	£ Dial Up R High speed
5.Does this Club provide Internet Access to Youth? If YES, is the connection Dial-Up or High-Speed?	R Yes £ No	£ Dial Up R High speed
6.How many Youth used the computers at this Club at some time during 2006?	148	

7 . Which anti-virus software is used on the computers at this Club Site? (Check all vendors that apply)

£ Symantec   £ Computer Associates eTrust EZ Anti-Virus   £ NONE

£ McAfee (or Network Associates)   R Other - specify: Norton

F. CLUB/YOUTH CENTER - ELECTRONIC TRACKING SYSTEM USE

1. Is this Club site currently using an electronic system for tracking youth served?	R Yes	£ No

2. If YES, which electronic tracking system is being used? £ **KidTrax (nFocus)** £ **Member Track (Vision Computer)** R **CYMS**	£ **In-house system (i.e. developed by your club/organization; using Microsoft Excel or Access to track, etc.)** £ **Other: Specify:**

G. CLUB/YOUTH CENTER - BGCA NATIONAL PROGRAMS CONDUCTED IN CALENDAR YEAR 2006

PROGRAM NAME Please check the B&GCA National Programs your Club conducted in 2006.	Check here if conducted Program in 2006	# of YOUTH PARTICIPATING IN 2006(Unduplicated Count)
A. CHARACTER & LEADERSHIP DEVELOPMENT		
1. Keystone Club	No	0
2. Torch Club	No	0
3. Youth of the Year	No	0
B. EDUCATION AND CAREER DEVELOPMENT		
1. Career Launch	No	0
2. Club Service	No	0
3. Goals for Graduation	No	0
4. JOB READY	No	0
5. Jr. Staff Career Development	No	0
6. Power Hour	Yes	148
7. Project Learn	No	0
8. The Ultimate Journey	No	0
9. Money Matters: Financial Literacy	Yes	65
10. Dragonfly Quest	No	0
C. HEALTH & LIFE SKILLS		
1. Act SMART	No	0
2. Cavity-Free Zones	No	0
3. Healthy Habit (Triple Play)	Yes	148
4. Kids in Control	No	0

5. SMART Girls	Yes	5
6. SMART Moves	Yes	148
7. Street SMART	No	0
D. THE ARTS		
1. Fine Arts Exhibit Program	No	0
2. ImageMakers National Photography Contest	No	0
E. SPORTS, FITNESS AND RECREATION		
1. Fitness Authority	No	0
2. Jr. NBA/WNBA	No	0
3. Flag and Tackle Youth Football Programs	No	0
4. Reviving Baseball in Inner Cities	No	0
5. Daily Challenges (Triple Play)	Yes	148
6. SMART Gamesroom (Triple Play)	No	0
7. Sports Leadership Clubs (Triple Play)	No	0
8. Triple Play Games Tournament (Triple Play)	No	0
F. SPECIALIZED PROGRAM INITIATIVES		
1. Targeted Outreach Approaches for Reaching Out to At-Risk Youth	No	0
2. Youth for Unity	No	0
3. The Diversity Initiative	No	0
4. Family P.L.U.S./Family Support	No	0
5. Passport to Manhood	Yes	8
G. TECHNOLOGY		
1. Club Tech (Core Tech, Skill Tech, Web Tech)	Yes	38
2. Digital Arts Suite (Photo Tech, Web Tech, Design Tech, Music Tech, Movie Tech)	No	0
3. Digital Arts Festival	Yes	38
4. NetSmartz	Yes	148
5. YouthNet	No	0
6. Animate Your World	No	0

H. CLUB/YOUTH CENTER - REGISTERED MEMBERS FOR CALENDAR YEAR 2006

Age	Number of Males	Number of Females	Total Registered Members	Age	Number of Males	Number of Females	Total Registered Members
5 year-olds and under	0	0	0	13 year-olds	0	0	0
6 year-olds	14	18	32	14 year-olds	0	0	0
7 year-olds	11	16	27	15 year-olds	0	0	0
8 year-olds	16	15	31	16 year-olds	0	0	0
9 year-olds	17	10	27	17 year-olds	0	0	0
10 year-olds	14	12	26	18 year-olds	0	0	0
11 year-olds	3	2	5	19 year-olds	0	0	0
12 year-olds	0	0	0	20 year-olds	0	0	0
				2006 Totals	75	73	148

I. ETHNICITY - REGISTERED MEMBERS

African-American	52%
Asian	6%
Hispanic	9%
Multi-Racial	9%
Native American	0%
Caucasian	24%
Total	100%

J. AVERAGE DUES per Member in 2006:   **$18.00**

K. Registered Membership TENURE

What % Registered Members have been Members for...

a. Less than 1 Year?	b. 1 - 2 Years?	c. 2 or More Years	(Calculated)
60%	15%	25%	100%

L. Registered Member AVERAGE DAILY ATTENDANCE

On average, how many Registered Members are served by this Club (Club house and off-site) on a daily basis?	During the SCHOOL YEAR: 32	During the SUMMER:65

M. REGISTERED MEMBER AVERAGE LENGTH OF STAY PER DAY IN CALENDAR YEAR 2006.

What is the average amount of time that Registered Members stayed to participate in club activities (at the Club house and off-site) on any given day that the club was open in calendar year 2006?	During the SCHOOL YEAR: 3 Hours 0 Min	During the SUMMER: 10 Hours 0 Min

Select ONE of the options below to indicate whether you tracked Registered Member LENGTH OF STAY in 2006 or whether the above answers are estimates.			
R	We tracked Registered Member LENGTH OF STAY in 2006	£	Registered Member LENGTH OF STAY numbers provided above are estimates

N. Registered Members - FREQUENCY OF ATTENDANCE IN CALENDAR YEAR 2006.

On average, what % of Registered Members does this Club Serve …	a. During the SCHOOL YEAR	b. During the SUMMER
a. 3 or more times a week?	80%	95%
b. 2 times a week?	0%	5%
c. 1 time a week?	2%	0%
d. 1 time a month?	6%	0%
e. 5 or fewer times a year?	12%	0%
TOTAL (Must TOTAL 100%)	**100%**	**100%**

O. REGISTERED MEMBERS - PERCENT WHO LIVE OUTSIDE THE INSTALLATION

What percent of Registered Members served by this youth center live outside the Installation?	80.00%

P. CLUB/YOUTH CENTER - COMMUNITY OUTREACH FOR CALENDAR YEAR 2006.

Another way Boys & Girls Clubs provide services – both on and off site – is through outreach and/or ancillary services to young people who are not members.   Community Outreach youth are not registered Club members but are directly impacted through programs, activities, services, leadership and/or facilities provided by the Club. Examples of Community Outreach include youth involved in:
   o National and local programs (e.g. SMART Moves, CareerLaunch) in schools
   o Job counseling/placement services for teens
   o Sports leagues and various other activities
   o Programs, classes or special events provide by the Club open to community youth
   o Use of the Club as a safe place for young people who are part of other organized youth groups and regularly use Club facilities

Please provide unduplicated counts in the table below. Do not count the same youth more than once.

Age	Number of Males	Number of Females	Total Community Outreach	Age	Number of Males	Number of Females	Total Community Outreach
5 year-olds and under	120	100	220	13 year-olds	0	0	0
6 year-olds	100	100	200	14 year-olds	0	0	0
7 year-olds	110	100	210	15 year-olds	0	0	0
8 year-olds	105	90	195	16 year-olds	0	0	0
9 year-olds	80	100	180	17 year-olds	0	0	0
10 year-olds	80	70	150	18 year-olds	0	0	0
11 year-olds	100	60	160	19 year-olds	0	0	0
12 year-olds	0	0	0	20 year-olds	0	0	0
				2006 Totals	695	620	1315

Q. ETHNICITY - COMMUNITY OUTREACH

African-American	70%
Asian	2%
Hispanic	8%
Multi-Racial	10%
Native American	0%
Caucasian	10%
Total	100%

R. For each category, what % of COMMUNITY OUTREACH were youth involved in...

Community-wide special events provided at the club	13%
Community-wide special events provided off-site (not at the club)	45%
National and local programs provided at the club	10%
National and local programs provided at schools or other facilities (i.e. not at the club)	0%
Sports leagues and tournaments – at the club	15%
Sports leagues and tournaments – off-site (not at the club)	15%
Use of the Club by young people who are part of other organized youth groups and regularly use Club facilities for non-BGCA activities	2%
Other:	0%

U. COMMUNITY OUTREACH - PERCENT WHO LIVE OUTSIDE THE INSTALLATION

What percent of Community Outreach live outside the Installation?	0%

III. ORGANIZATION – STAFF TURNOVER AND RETENTION

Please supply the number of employees in the indicated classifications for calendar year 2006.

	Chief Professional Officer	FULL-TIME Admin/ Mgmt. Professionals and Staff	FULL-TIME Youth Development/ Program Staff	PART-TIME Admin/ Mgmt. Professionals and Youth Development/ Program Staff
EMPLOYEES:				
A. Number of Employees on Payroll on 1/1/06	1	4	3	5
B. Number of Employees on Payroll on 12/31/06	1	4	3	5
CONTRACTORS:				
C. Number of Contractors on Payroll on 01/01/06			0	0
D. Number of Contractors on Payroll on 12/31/06			0	0
EMPLOYEE &/or CONTRACTOR TERMINATIONS:				
E. Number of Employee Terminations 1/01/06 to 12/31/06 (both voluntary and involuntary)	0	0	0	3
F. Number of Contractor Terminations 1/01/06 to 12/31/06 (both voluntary and involuntary)			0	3
G. How many of these Employee & /or Contractor Terminations were: Temporary Employees, Seasonal/Summer Employees, or Terminations due to lack of funding, death or retirement?	0	0	0	3
Eligible Terminations ((E + F) minus D)	0	0	0	3

IV. ORGANIZATION - ADULT AND YOUTH STAFF FOR CALENDAR YEAR 2006

A. Adult Staff	African American		Asian		Hispanic		Multi-Racial		Native American		Caucasian		
	M	F	M	F	M	F	M	F	M	F	M	F	Total
Administrative/Management Staff: Paid full-time	0	0	0	0	0	0	0	1	0	0	0	1	2
Paid part-time	0	0	0	0	0	0	0	0	0	0	0	0	0
Volunteers	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Staff: Paid full-time	3	1	0	0	0	0	0	0	0	0	0	2	6
Paid part-time	0	2	0	0	0	0	0	0	0	0	2	1	5
Volunteers	1	0	0	0	0	0	0	0	0	0	0	0	1
Other Staff (e.g., office managers, secretarial staff, maintenance etc.): Paid full-time	1	1	0	0	0	0	0	0	0	0	0	1	3
Paid part-time	0	0	0	0	0	0	0	0	0	0	0	0	0
Volunteers	0	0	0	0	0	0	0	0	0	0	0	0	0

B.YOUTH STAFF	African American		Asian		Hispanic		Multi-Racial		Native American		Caucasian		
	M	F	M	F	M	F	M	F	M	F	M	F	Total
Program Staff: Paid part-time	0	0	0	0	0	0	0	0	0	0	0	0	0
Volunteers	2	2	0	0	0	0	0	0	0	0	3	3	10

C. TECHNOLOGY ADULT STAFF AT CLUBS

Technology Staff are included in above Adult Staff numbers. Please provide the following detail:

	Paid Full-time	Paid Part-time	Volunteers
Technical Support Staff: How many staff persons are dedicated to supporting technology at the Clubs (e.g. # of staff supporting hardware, software, networks, etc. at the Clubs)	1	0	0

Technology Program Staff: How many staff persons are dedicated to Technology Programs at the Clubs?	0	1	0
Total	1	1	0

V. ORGANIZATION - ADULT VOLUNTEER GROUPS FOR CALENDAR YEAR 2006

ADULT VOLUNTEERS Type of Group	African-American		Asian		Hispanic		Multi-Racial		Native American		Caucasian		
	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL
Board Members	0	0	0	0	0	0	0	0	0	0	0	0	0
Unit Advisory Board Members	0	0	0	0	0	0	0	0	0	0	0	0	0
Auxiliary Group Members	0	0	0	0	0	0	0	0	0	0	0	0	0
Alumni Association Members	0	0	0	0	0	0	0	0	0	0	0	0	0
Parent Group Members	0	6	0	1	0	0	0	0	0	0	0	2	9
Other	0	0	0	0	0	0	0	0	0	0	0	0	0

B. ANTI-VIRUS SOFTWARE

1. Is Your Organization currently using anti-virus software?	R YES £ NO

2. If YES, which anti-virus software is being used?

  £ Symantec   R Other: Specify:Norton

  £ McAfee (or Network Associates)   £ NONE

  £ Computer Associates eTrust EZ Anti-Virus

VII. COMPLIANCE WITH MEMBERSHIP ELIGIBILITY REQUIREMENTS AND OPERATING STANDARDS.

Indicate below whether your organization currently complies with each of the listed Boys & Girls Club Membership Eligibility Requirements and Operating Standards by checking YES or NO. If you check NO, your organization does not currently comply, please provide a brief explanation.

ORGANIZATION:

R YES £ NO	It shall operate one or more Clubs which meet the requirements for membership and operating standards.
If NO, provide explanation here:	

CHIEF PROFESSIONAL OFFICER:

R YES £ NO	It shall employ a full-time paid professional (the "Chief Professional Officer") who shall be responsible directly to the aforesaid governing body and shall have executive and administrative control of the activities and personnel of the Member Organization in accordance with policies and procedures established by said governing body. Each newly appointed Chief Professional Officer who has not been a Chief Professional Officer of another Member Organization shall attend a new Chief Professional orientation sponsored by Boys & Girls Clubs of America within the first eight (8) months of such appointment.
If NO, provide explanation here:	

COMPLIANCE:

R YES £ NO	Each Member Organization shall comply with all applicable federal, state and local laws and reporting requirements and conduct its business with high ethical standards.
If NO, provide explanation here:	

SERVICE MARK:

R YES	₤ NO	It shall display the current service mark (logo) of Boys & Girls Clubs of America on the outside of its buildings and on all appropriate printed matter and comply with approved graphics standards.
If NO, provide explanation here:		

RECORDS:

R YES	₤ NO	Each Member Organization shall keep satisfactory records of the youth served by the Clubs it operates, their activities, programs and attendance.
If NO, provide explanation here:		

ORGANIZATIONAL ASSESSMENT:

R YES	₤ NO	A. Each Member Organization shall conduct, every third year, an organizational assessment in consultation with Boys & Girls Clubs of America and utilizing its respective governing body, staff, and other appropriate entities based on "Standards of Operational Effectiveness" approved by the National Council and submit a report of this assessment to Boys & Girls Clubs of America.
If NO, provide explanation here:		
R YES	₤ NO	B. Each Member Organization shall maintain a rating of "operational" as defined by the "Standards of Operational Effectiveness". Such rating shall be determined and assigned by the governing body of each Member Organization.
If NO, provide explanation here:		

COMMUNICATION:

R YES	₤ NO	Each Member Organization shall maintain at least one computer capable of electronic communication with Boys & Girls Clubs of America.
If NO, provide explanation here:		

UNIT DIRECTOR:

R YES	₤ NO	Each Member Organization shall employ a Unit Director for each separate Club it operates for at least as many hours per week as such Club is in operation. The Chief Professional Officer of the Member Organization may, however, act as a Unit Director of one of such Clubs.
If NO, provide explanation here:		

BACKGROUND CHECKS:

R YES	₤ NO	Each Member Organization shall conduct criminal background checks of all employees and volunteers who have repetitive direct contact with children. Such checks should be of the type that would disclose, at minimum, sexual offenders and include a social security number trace and a national criminal file check. Such checks shall be conducted prior to employment and at regular intervals, not to exceed twenty-four (24) months.
If NO, provide explanation here:		

CLUB STAFF:

R YES	₤ NO	Each Club shall have and maintain sufficient paid and volunteer staff qualified in personality, character, experience, education and training for the leadership and guidance of its members. Each activity of each such Club shall be supervised by Club staff qualified to supervise such activity.
If NO, provide explanation here:		

CODE OF ETHICS:

R YES	₤ NO	Each Member Organization shall establish and maintain a Code of Ethics that addresses, at minimum, conflicts of interest, records retention and whistleblower protection in accordance with best practices for non-profit organizations. All staff and board members will sign the Code of Ethics each year.

CODE OF ETHICS:

If NO, provide explanation here:	

MEMBERS:

| R YES | £ NO | Each Club shall have at least one hundred members enrolled in any twelve-month period, who shall be between the ages of 6 and 18.

Each Extension Club shall have at least 50 members between the ages of 6 and 18 enrolled in any twelve-month period.

Membership dues and fees shall be within the means of its members and shall not be so large as to exclude any individual from membership and participation. |
|---|---|---|
| If NO, provide explanation here: | | |

EXTENT OF OPERATIONS:

| R YES | £ NO | Each Club shall be open and shall make activities available to its members at least ten months per year, five days per week and four hours per day.

Each Extension Club shall be open and shall make activities available to its members at least eight months per year, three days per week and three hours per day. |
|---|---|---|
| If NO, provide explanation here: | | |

PROGRAM:

| R YES | £ NO | Each Club shall maintain a high quality program of varied and diversified activities and shall conduct an annual program assessment using standards adopted by the National
Council. There shall be no instruction in or promotion of any sectarian or political belief. |
|---|---|---|
| If NO, provide explanation here: | | |

SAFETY:

R YES	£ NO	Each Club facility shall be maintained in a satisfactory state of cleanliness and sanitation and shall comply with all applicable federal, state and local laws for protection and safety.
If NO, provide explanation here:		

VIII. AUTHORIZED SIGNATURE

Chartered Organization Name:	Fort Monroe Youth Services
Organization City/State:	Fort Monroe/Virginia
Global ID:	11196

Authorized signatures may be submitted electronically by following the instructions below. If you prefer to mail the signed page, the signatures must be handwritten, and then the signature page ONLY (not the entire hard copy of your Annual Report) should be mailed to:

Bill Bennett
Boys & Girls Clubs of America
1275 Peachtree St. NE
Atlanta, GA 30309-3506

ELECTRONIC SIGNATURES

In accordance with federal law, the parties shall execute this Agreement electronically – binding the parties to the same degree as a handwritten signature – by using the following process to create an electronic symbol signifying an intent to be legally bound. Each party must fill in their name and date below, and insert a check mark in the box at the beginning of the line marked "Electronic Signature". Each Party shall retain a paper copy of the electronic mail.

I have examined the information entered on this report and to the best of my knowledge it is true, correct and complete.

AUTHORIZED SIGNATURE:

Name: (Print)	Beth A. Sigler
Date:	1/22/2007 12:00:00 AM
Electronic Signature	
Name: (Signature)	
Date:	